

TENETS

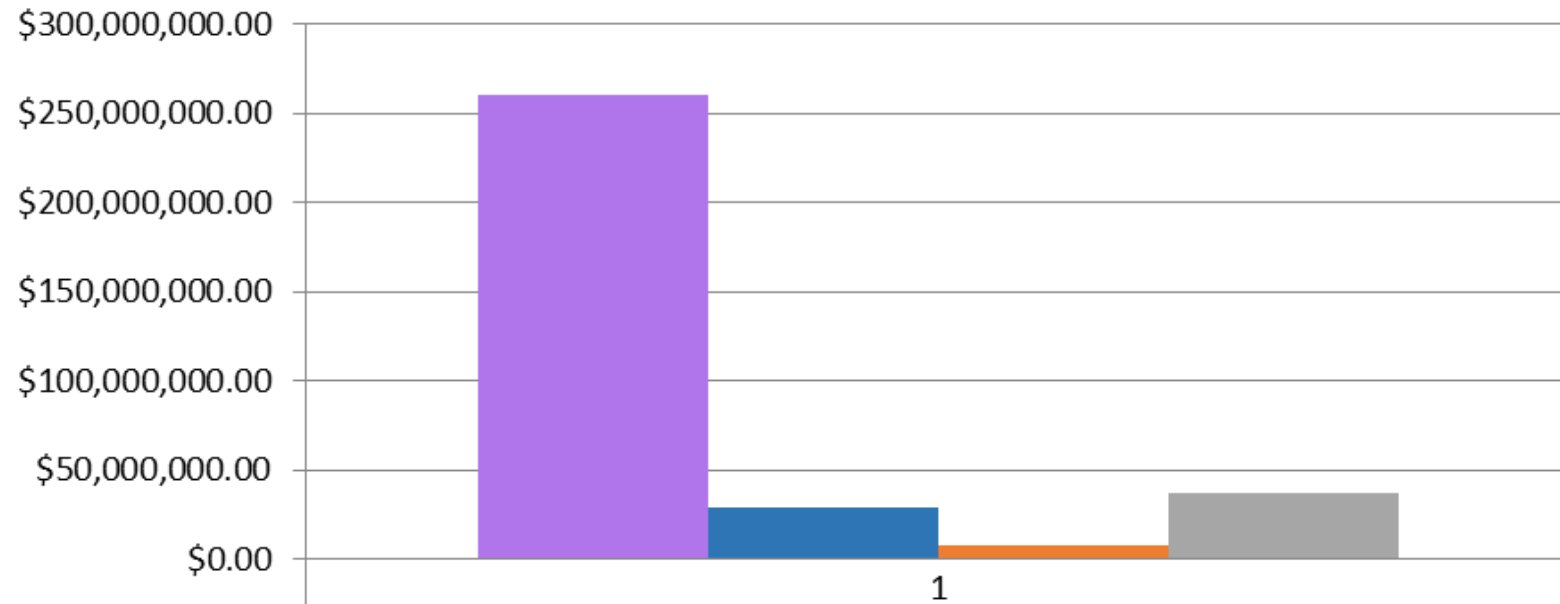
Accurate & timely intelligence shared by all

Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects) - All Contract Types (Includes MSD) **January 1 - September 8, 2016**



■ Total City Award (Chapter 324 Contracts & Development/ Special Projects)	\$260,649,384.52
■ MBE Award	\$28,816,639.40
■ WBE Award	\$8,127,102.73
■ Total MBE/WBE Award	\$36,943,742.13



Contract Awards: Performance Tracking

Safer Streets

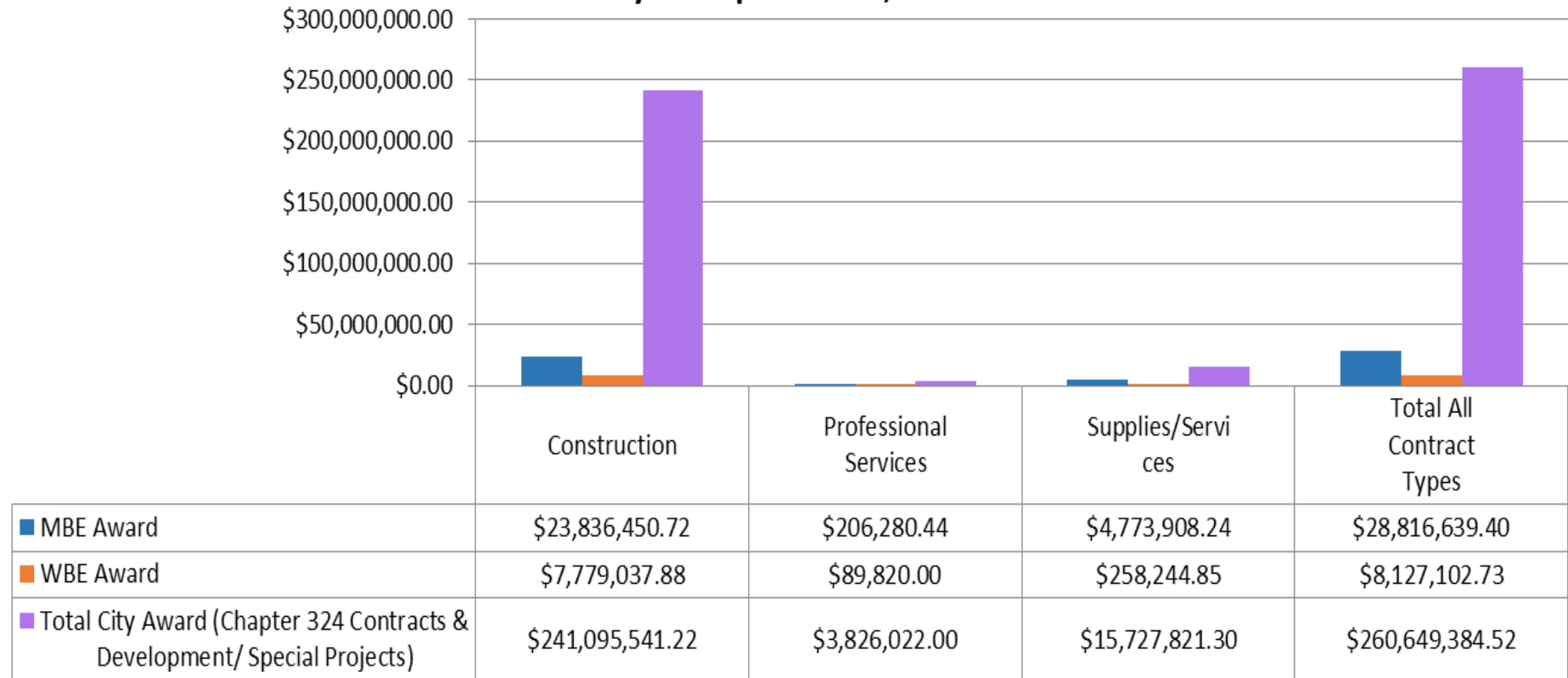
Growing Economy

Thriving & Healthy
Neighborhoods

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**Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects)
By Contract Type (Includes MSD)
January 1 - September 8, 2016**



Contract Awards: Performance Tracking

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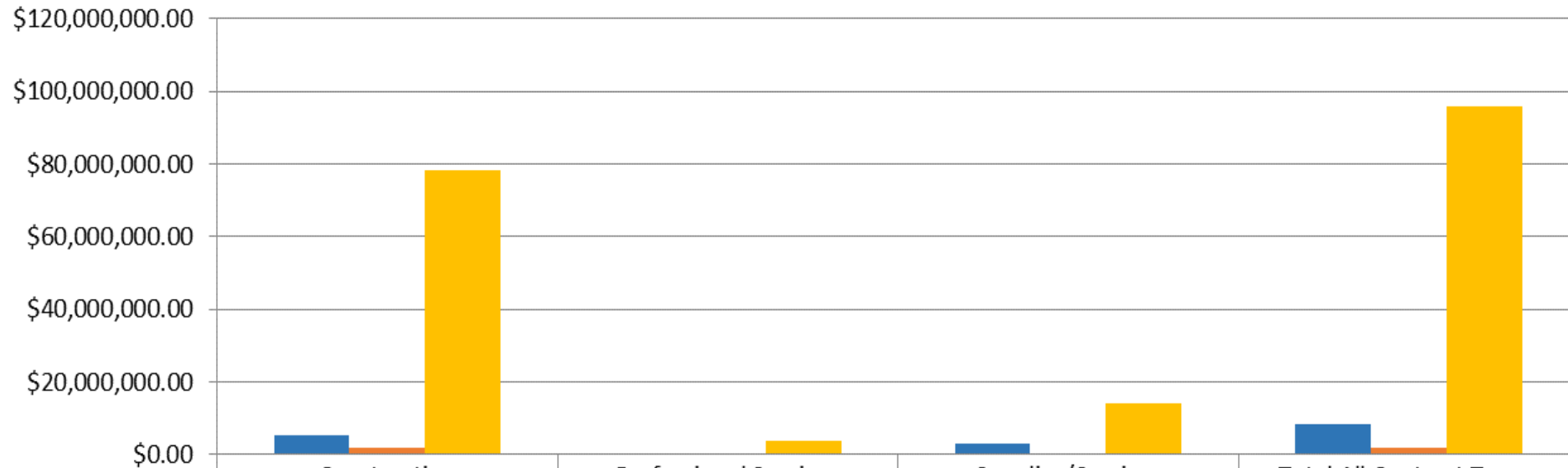
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Chapter 324 Approved Contract Award (Includes MSD) January 1 - September 8, 2016



	Construction	Professional Services	Supplies/Services	Total All Contract Types
■ MBE Award	\$5,198,523.79	\$206,280.44	\$3,014,361.24	\$8,419,165.47
■ WBE Award	\$1,592,168.50	\$89,820.00	\$258,244.85	\$1,940,233.35
■ Total City Contract Award	\$78,208,368.22	\$3,826,022.00	\$13,968,274.30	\$96,002,664.52



Contract Awards: Performance Tracking

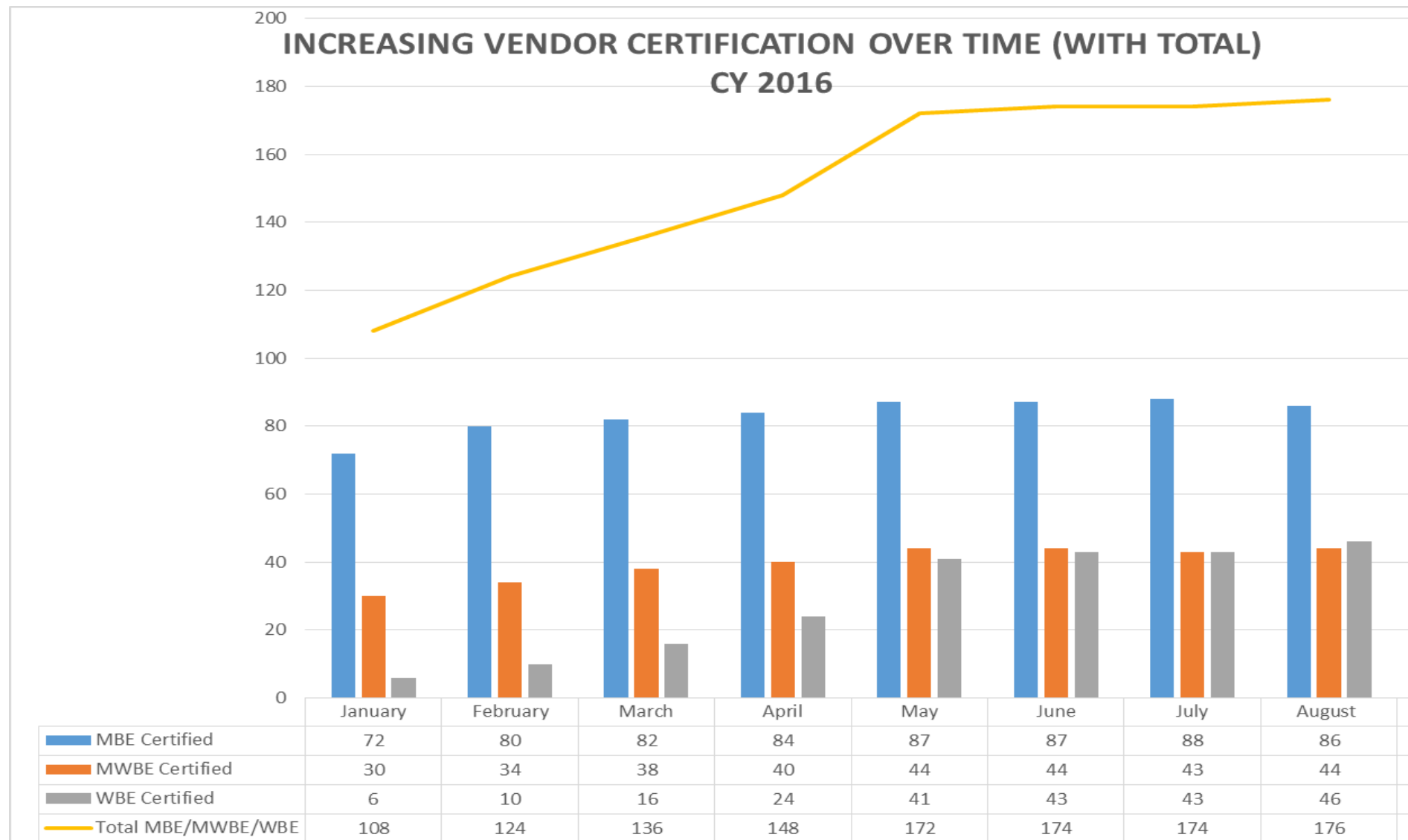
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Certifying Vendors for Participation

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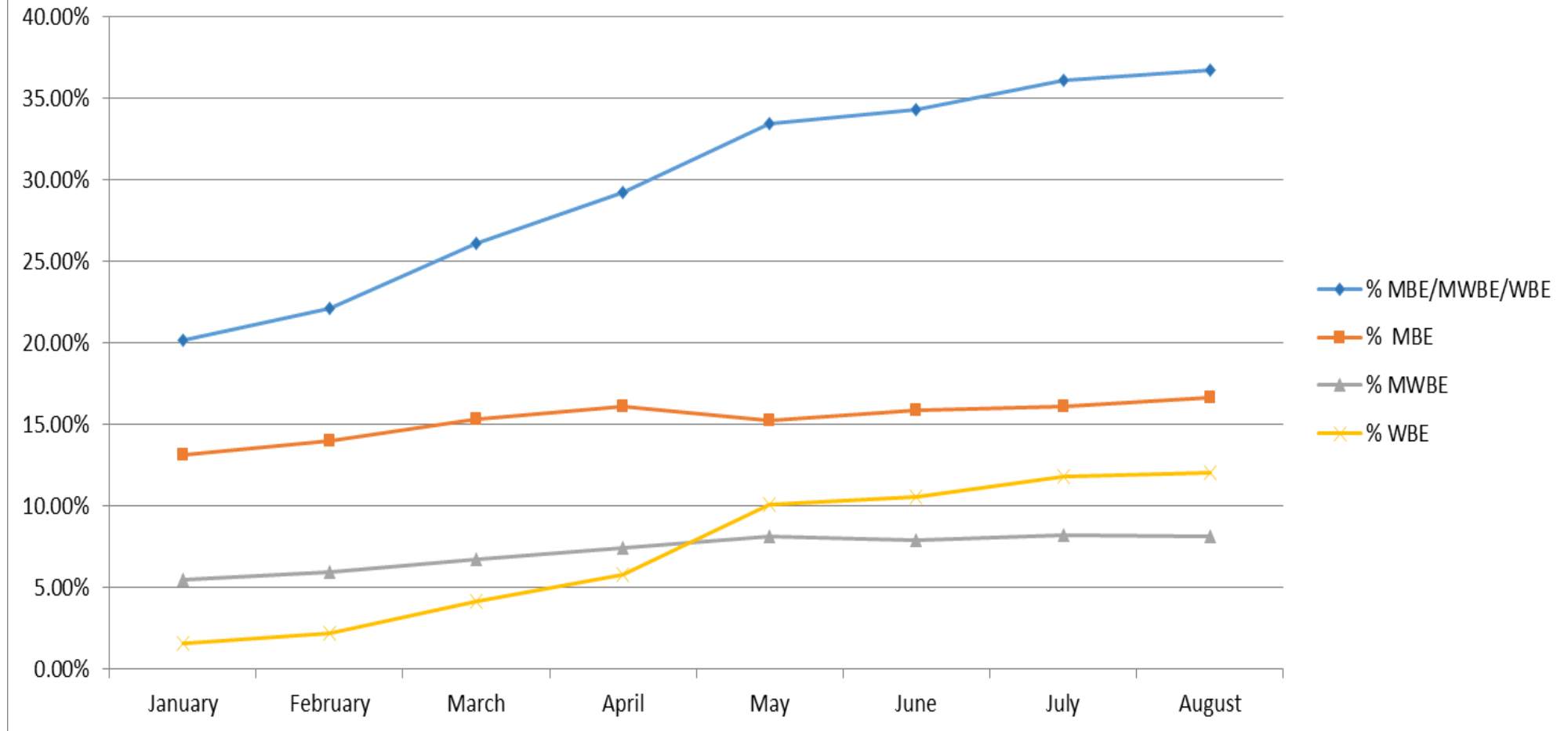
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% of SBEs Certified as MBEs, MWBEs or WBEs Over Time CY 2016



Certifying Vendors for Participation

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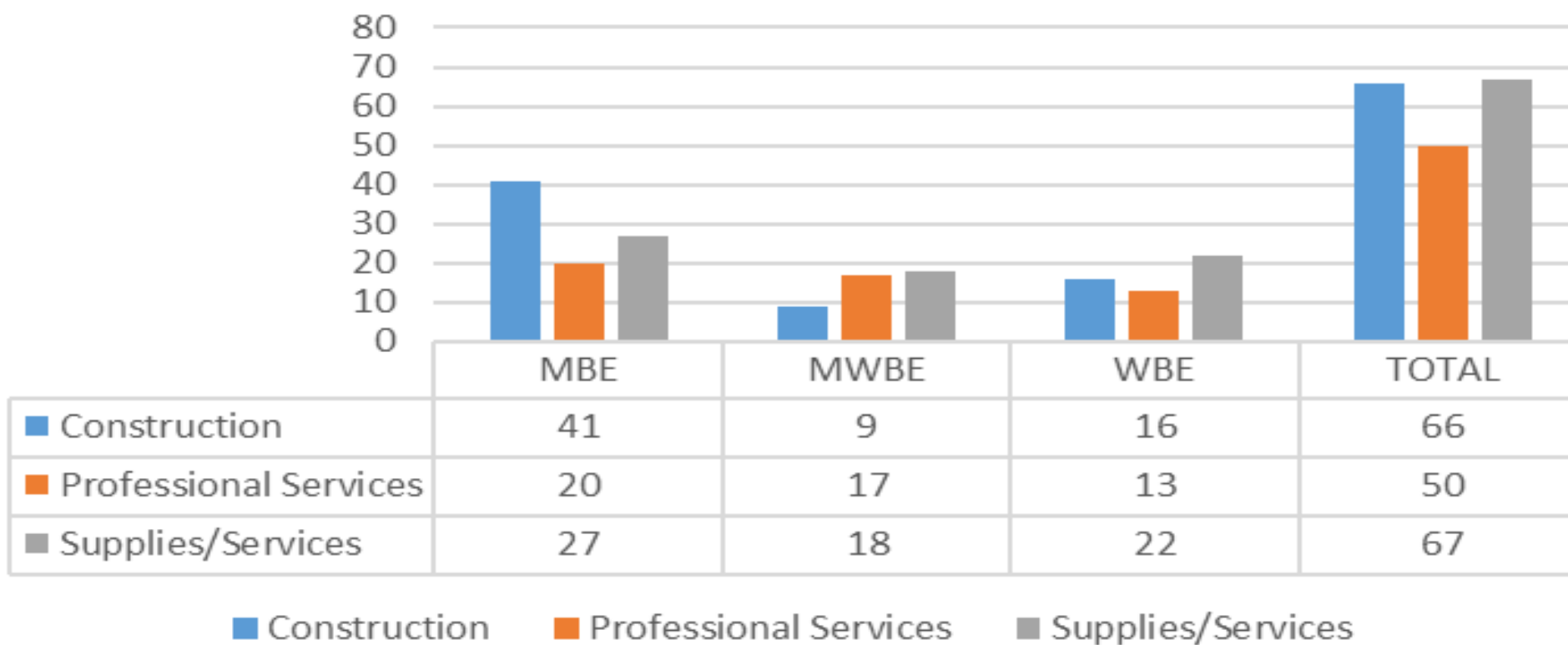
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M/MW/WBE Certifications by Type As of September 15, 2016



Certifying Vendors for Participation

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SBE CERTIFIED SPEND - JANUARY THRU MAY 2016					
SUMMARY TABLE	January	February	March	April	May
\$\$ TOTAL SPEND (Prime + Sub)(All vendor Ks)	\$ 11,560,272.85	\$ 9,107,481.57	\$ 10,194,048.86	\$ 10,247,833.70	\$ 10,507,113.36
Construction	\$ 6,329,600.66	\$ 4,465,297.60	\$ 5,552,021.68	\$ 5,473,132.44	\$ 6,395,199.39
Professional Services	\$ 1,984,128.93	\$ 1,839,489.12	\$ 1,720,764.91	\$ 1,641,701.32	\$ 1,931,737.07
Supplies/Services	\$ 3,246,543.26	\$ 2,802,694.85	\$ 2,921,262.27	\$ 3,132,999.94	\$ 2,180,176.90
\$\$ SBE Spend Overall (Prime + Sub)	\$ 3,916,901.09	\$ 3,076,410.16	\$ 3,082,975.74	\$ 2,457,505.11	\$ 3,462,699.32
Construction	\$ 2,460,531.66	\$ 2,051,571.06	\$ 2,024,846.75	\$ 1,409,300.51	\$ 2,435,011.61
Professional Services	\$ 720,947.73	\$ 420,766.29	\$ 484,450.07	\$ 641,444.69	\$ 609,366.36
Supplies/Services	\$ 735,421.70	\$ 604,072.81	\$ 573,678.92	\$ 406,759.91	\$ 418,321.35
% SBE Spend Overall (Prime + Sub)	33.88%	33.78%	30.24%	23.98%	32.96%
Construction	38.87%	45.94%	36.47%	25.75%	38.08%
Professional Services	36.34%	22.87%	28.15%	39.07%	31.54%
Supplies/Services	22.65%	21.55%	19.64%	12.98%	19.19%
\$\$ SBE Total Prime Spend	\$ 1,634,535.25	\$ 1,466,111.93	\$ 1,217,411.78	\$ 1,585,539.21	\$ 1,472,945.57
Construction	\$ 358,846.67	\$ 541,158.08	\$ 302,361.77	\$ 608,296.14	\$ 502,370.59
Professional Services	\$ 604,536.01	\$ 344,353.62	\$ 398,940.21	\$ 570,483.16	\$ 552,253.63
Supplies/Services	\$ 671,152.57	\$ 580,600.23	\$ 516,109.80	\$ 406,759.91	\$ 418,321.35
\$\$ SBE Total Sub-Contract Spend (SubK)	\$ 2,282,365.84	\$ 1,610,298.23	\$ 1,865,563.96	\$ 871,965.90	\$ 1,989,753.75
Construction	\$ 2,101,684.99	\$ 1,510,412.98	\$ 1,722,484.98	\$ 801,004.37	\$ 1,932,641.02
Professional Services	\$ 116,411.72	\$ 76,412.67	\$ 85,509.86	\$ 70,961.53	\$ 57,112.73
Supplies/Services	\$ 64,269.13	\$ 23,472.58	\$ 57,569.12	\$ -	\$ -



Contract Spending Tracking & Exclusion

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B2Gnow Timeline for Corrections and Custom Report Development and Implementation													
Legend:	<div></div> Future Task												
	<div></div> In Process/On-Going												
	<div></div> Completed Task												
	<div></div> Incomplete Task	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
Certification Module Corrections													
Errors in Certification Module Identified by DEI													
DEI Detailed Report to B2Gnow of All Corrections to be Made													
R. Bennett Submission of Corrections to B2G Development Team													
Processing of Corrections by B2Gnow Development													
R. Bennett to Provide Templates of All System-Generated Certification Correspondence for Review by DEI													
DEI Review of System-Generated Certification Correspondence for Any Necessary Revisions													
DEI Submission of Revisions to System-Generated Correspondence													
R. Bennett Submission of Revisions to System-Generated Correspondence													
Processing of System-Generated Correspondence Corrections													
Review by DEI of Certification Module Corrections and Correspondence Revisions													
Final Acceptance of Certification Module Corrections and Correspondence Revisions by DEI or Identification of Remaining Errors													
Correction of Any Identified Remaining Errors by B2Gnow Development Team													
Final Review and Acceptance of Certification Module Corrections and Correspondence Revisions by DEI													



B2Gnow Timeline

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B2Gnow Timeline for Corrections and Custom Report Development and Implementation												
Legend:	Future Task											
	In Process/On-Going											
	Completed Task											
	Incomplete Task											
	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
MBE/MWBE/WBE Spend Report Corrections and Design Tailoring												
Errors in Spend Report Identified by DEI												
DEI Reports Spend Report Data Errors to B2Gnow												
R. Bennett Submits Spend Report Data Errors to B2Gnow Development Team												
Processing of Spend Report Data Error Corrections by B2Gnow Development												
Meeting with City Manager, B2Gnow, DEI, ETS, and C. Garlich												
Working conference calls with J. Mackenzie, C. Garlich and R. Bennett												
DEI Requests Spend Report Design Tailoring for MBE/MWBE/WBE Spend Reports												
Phone Conference with R. Bennett to Discuss Spend Report Design Changes												
DEI to Submit Draft of Desired Reports with Comments Indicating Where the Data for Each Column Should be Pulled												
R. Bennett to Prepare Cost Proposal for Custom Report Design Changes												
DEI Review of Cost Proposal and Authorization to Proceed												
R. Bennett Submits Custom Report Design Changes to Development Team												
Processing of Custom Spend Report Changes by B2Gnow Development												
Testing of Spend Report Corrections by DEI, Mae Consulting and B2Gnow												
Final Acceptance by DEI of Spend Report Corrections and Custom Spend Report Revisions												



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B2Gnow Timeline for Corrections and Custom Report Development and Implementation												
Legend:	Future Task											
	In Process/On-Going											
	Completed Task											
	Incomplete Task											
	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
Award Report Design and Implementation												
On-Going Internal Meetings and Discussions between DEI, Purchasing, CFS, ETS and Mae Consulting Regarding Award Report Needs, Defined Terms, and Data Logistics												
Meeting with DEI, Purchasing, ETS, CFS and Mae Consulting Regarding Options for PRC Approved Award Data Tracking in B2Gnow												
Phone Conferences with R. Bennett to Discuss Award Reporting and Possible Configuration of Proposal Module to Track PRC Approved Awards												
Mae Consulting to Propose Mapping Options for Award Report Data and Provide a Sample File with Requested Additional Fields												
Mapping of Custom Award Report by B2Gnow Development Team												
Status Meeting with City Manager, B2Gnow, ETS, DEI and Mae Consulting												
R. Bennet to Review with B2Gnow Development Team Whether Proposal Module can be Configured for Pre- and Post-Bid Use and Fields can be Added to Track PRC Approved Awards												
DEI to Submit Draft of Desired PRC Award Reports with Comments Indicating Where the Data for Each Column Should be Pulled												
R. Bennett to Prepare Cost Proposal for Custom PRC Award Report												
Status Meeting with City Manager, B2Gnow, ETS, DEI and Mae Consulting												
DEI Review of Cost Proposal and Authorization to Proceed												
R. Bennett Submits Custom PRC Award Report to B2Gnow Development Team												
Processing of Custom PRC Award Report Changes by B2Gnow Development Team												
Testing of PRC Award Report												
Final Acceptance by DEI of PRC Award Reports												



B2Gnow Timeline

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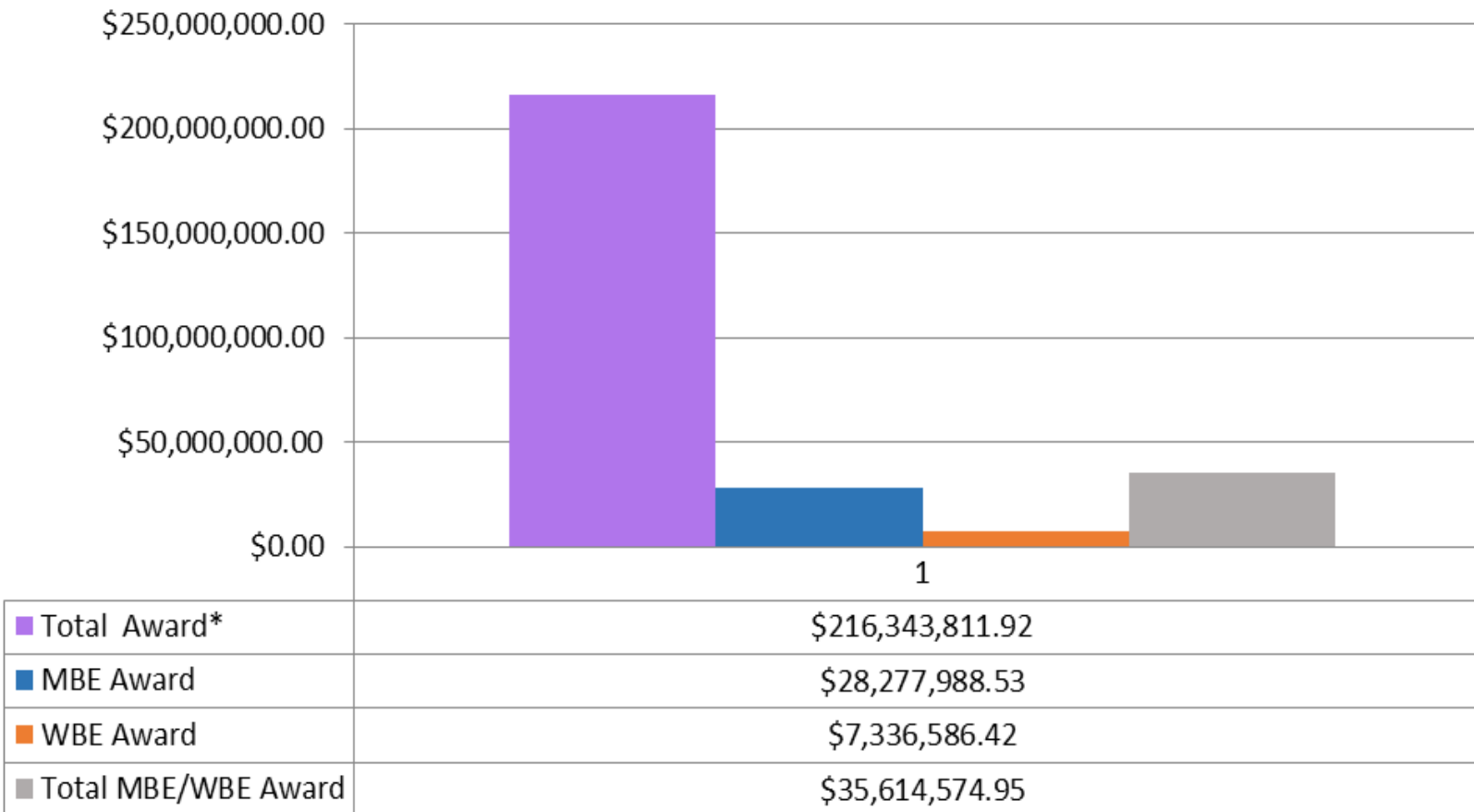
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Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects) - All Contract Types (Excludes MSD) **January 1 - September 8, 2016**



Contract Awards: Performance Tracking



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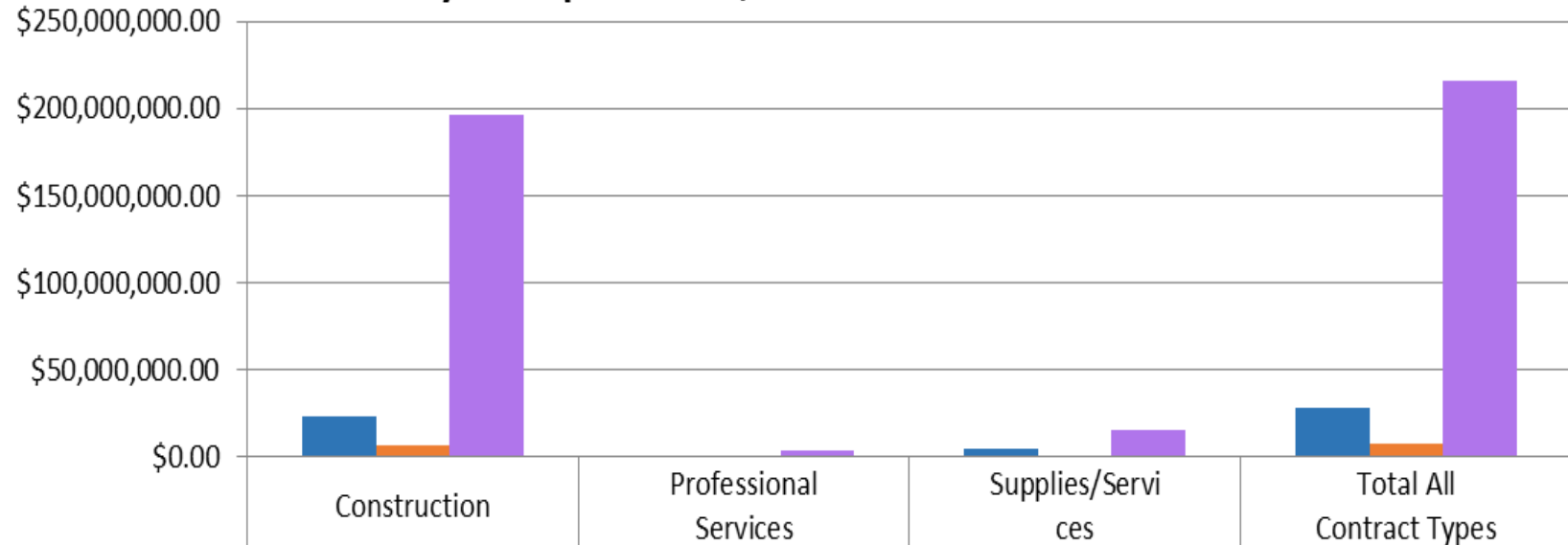
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Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects)
By Contract Type (Excludes MSD)
January 1 - September 8, 2016



■ MBE Award	\$23,297,799.85	\$206,280.44	\$4,773,908.24	\$28,277,988.53
■ WBE Award	\$6,988,521.57	\$89,820.00	\$258,244.85	\$7,336,586.42
■ Total City Award (Chapter 324 Contracts & Development/ Special Projects)	\$196,789,968.62	\$3,826,022.00	\$15,727,821.30	\$216,343,811.92



Contract Awards: Performance Tracking

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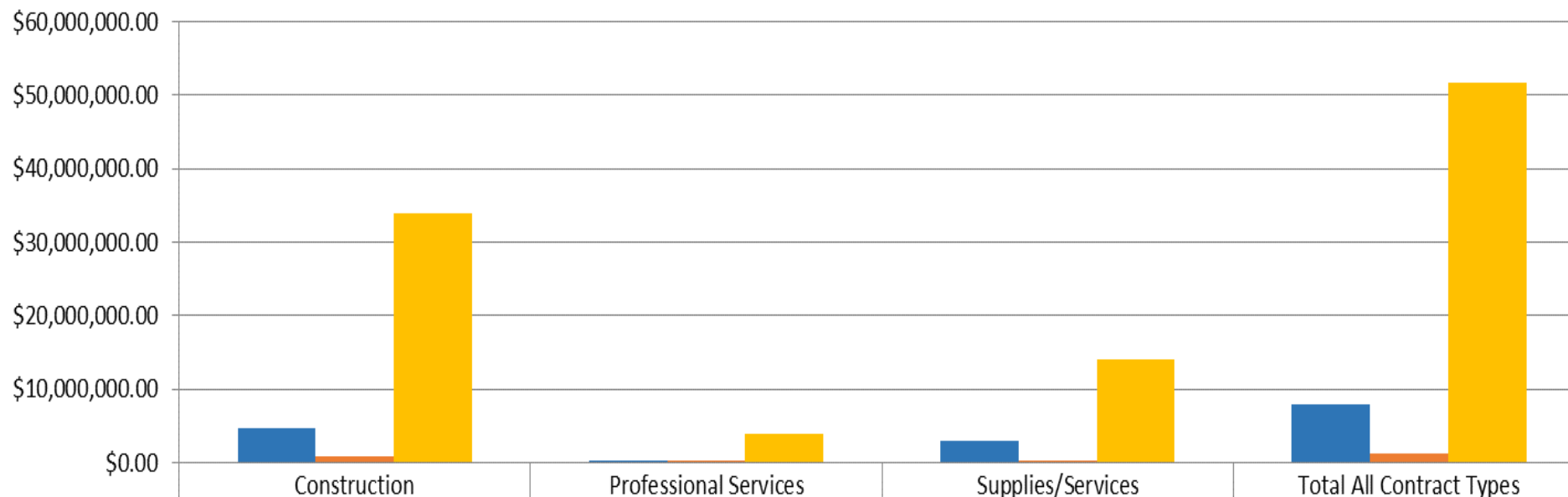
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Chapter 324 Approved Contract Award (Excludes MSD) January 1 - September 8, 2016



■ MBE Award	\$4,659,872.92	\$206,280.44	\$3,014,361.24	\$7,880,514.60
■ WBE Award	\$801,652.19	\$89,820.00	\$258,244.85	\$1,149,717.04
■ Total City Contract Award	\$33,902,795.62	\$3,826,022.00	\$13,968,274.30	\$51,697,091.92



Contract Awards: Performance Tracking

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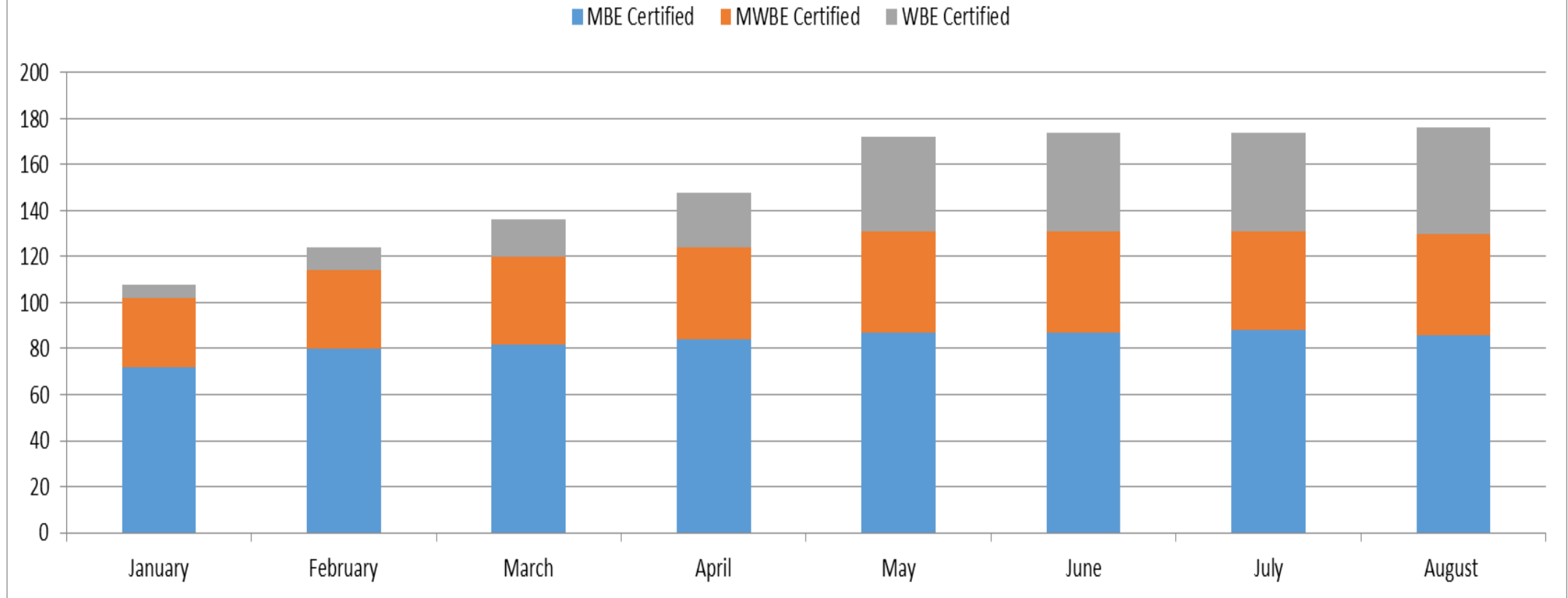
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Increasing Vendor Certification Over Time

CY2016



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TENETS

Accurate & timely intelligence shared by all

Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment